

Johnson County Council

86 West Court Street
Franklin, Indiana 46131



NOTICE & AGENDA OCTOBER 14, 2024 Courthouse West Annex

6:00 p.m. - Regular Meeting

A. Call the Meeting to Order

1. Roll Call
2. Invocation
3. Pledge of Allegiance
4. Approval of 10/14/24 Agenda
5. Public Comments (*limited to 5 minutes per person*)

B. Second Preliminary Determination Public Hearing on the General Obligation Bonds, Series 2024

C. Approval of Resolution 2024-04: A Resolution of the Johnson County Council Making a Preliminary Determination to Issue Bonds

D. Public Hearing on An Additional Appropriation of the Bond Proceeds of the Johnson County's General Obligation Bonds

E. Approval of Ordinance 2024-08 (Second Reading) – An Ordinance of the Johnson County Council Authorizing the Issuance of General Obligation Bonds for the Purpose of Providing Funds to Acquire Vehicles, Acquire and Install Certain Equipment, Complete Certain Projects and Make Certain Improvements and Renovations and to Pay the Costs of Issuance of the Bonds

F. Adoption of the 2025 County Budgets

1. Approval of Resolution 2024-05: A Resolution Petition to Appeal for an Increase above the Maximum Levy (*Appeal Type: Three-year Growth Factor in the of \$1,700,000*)
2. Approval of Ordinance 2024-10: Annual Salary Ordinance

G. Approval of Ordinance 2024-11 (First Reading): An Ordinance Granting Recorder's Request to Use Monies from the Recorder's Records Perpetuation Fund to Pay the Recorder's Operating Expenses, Recorder's Office Salaries, PERF, and Social Security in 2025

H. Routine Matters – Consent Agenda

By a single motion, the Board approves the following items, which may include Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers. Any items listed on the consent agenda may be removed by a Council member and moved to the regular agenda.

1. Approval of 8/12/24 Special Meeting Minutes/ Budget Workshop

2.	Approval of 9/9/24 Regular Meeting Minutes		
3.	<u>Coroner (#1157-0107)</u>		
	(a) From: 1157.30700.00000.0107	Transport Fee	\$ (5,000.00)
	To: 1157.44000.00000.0107	Office Equipment	\$ 5,000.00
4.	<u>16.585 Drug Court Adult 22 (#8252)</u>		
	(a) From: 8252.25801.00000.0138	Food	\$ (1,000.00)
	To: 8252.31500.00000.0138	Travel & Training	\$ 1,000.00
5.	<u>Emergency Planning & Right to Know (#1152)</u>		
	(a) From: 1152.31000.00000.0212	Professional Services	\$ (1,000.00)
	To: 1152.44100.00000.0212	Misc Equipment	\$ 1,000.00
6.	<u>Supplemental Adult Probation Services (#2101)</u>		
	(a) From: 2101.21500.00000.0297	Office Supplies	\$ (600.00)
	To: 2101.25801.00000.0297	Food (new)	\$ 600.00
7.	<u>Clerk/Election Board (#1001-0114)</u>		
	(a) From: 1001.21500.00000.0114	Office Supplies	\$ (2,000.00)
	To: 1001.19900.00000.0114	Overtime	\$ 2,000.00
8.	<u>Superior Court #3 (#1001-0134)</u>		
	(a) From: 1001.21500.00000.0134	Office Supplies	\$ (5,000.00)
	To: 1001.19900.00000.0134	Overtime	\$ 3,000.00
	To: 1001.11400.00000.0134	Part Time	\$ 2,000.00
	(b) AA: 1001.19900.00000.0134	Overtime	\$ 18,000.00
	(c) AA: 1001.11400.00000.0134	Part Time	\$ 8,000.00
9.	<u>VASIA Guardianship Fees (#4203)</u>		
	(a) AA: 4203.21005.00000.0454	Client Favors (new)	\$ 1,439.48
10.	<u>16.922 Sheriff DOJ Eqtbl Share (#8191)</u>		
	(a) AA: 8191.44100.00000.0124	Misc Equip	\$ 16,188.90
11.	<u>21.016 Sheriff DOT Eqtbl Share (#8197)</u>		
	(a) AA: 89197.44100.00000.0124	Misc Equip	\$ 29,870.66
12.	<u>Sheriff's Towing (#4933)</u>		
	(a) AA: 4933.44100.00000.0124	Misc Equip	\$ 62,000.00

I. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers:

1.	<u>Clerk/Election Board (#1001-0114)</u>		
	(a) AA: 1001.19924.00000.0114	Stipend-Circuit Court Clerk	\$ 2,500.00
2.	<u>10.557 WIC Program 2024-2025 (#8216) retro to 10/1/24</u>		
	(a) AA: 8216.11400.00000.0215	Part Time	\$ 160,482.40
	(b) 8216.11400.00000.0215 – Part Time – Request hourly rates of up to \$35.57 for Registered Dieticians		
	(c) AA: 8216.11422.00000.0215	Clinic Assistant	\$ 44,148.00
	(d) 8216.11422.00000.0215 – Clinic Assistant – Annual salary of \$44,148.00; max bi-weekly pay of \$1,698.00		
	(e) AA: 8216.11423.00000.0215	Clinic Assistant (1)	\$ 42,627.00
	(f) 8216.11423.00000.0215 – Clinic Assistant (1) – Annual salary of \$42,627.00; max bi-weekly pay of \$1,639.50		
	(g) AA: 8216.12852.00000.0215	Coordinator	\$ 76,518.00
	(h) 8216.12852.00000.0215 – Coordinator – Annual salary of \$76,518.00; max bi-weekly pay of \$2,943.00		
	(i) AA: 8216.13203.00000.0215	Registered Dietician (2)	\$ 63,979.50

(j) 8216.13203.00000.0215 – Registered Dietician (2) – Annual salary of \$63,979.50; max bi-weekly pay of \$2,460.75	
(k) AA: 8216.13204.00000.0215 Registered Dietician (3) \$ 61,425.00	
(l) 8216.13204.00000.0215 – Registered Dietician (3) – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50	
(m) AA: 8216.13205.00000.0215 WIC Nutritionist \$ 61,425.00	
(n) 8216.13205.00000.0215 – WIC Nutritionist – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50	
(o) AA: 8216.13206.00000.0215 WIC Nutritionist (2) <i>[new]</i> \$ 61,425.00	
(p) 8216.13206.00000.0215 – WIC Nutritionist (2) – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50	
(q) AA: 8216.13207.00000.0215 WIC Nutritionist (3) <i>[new]</i> \$ 61,425.00	
(r) 8216.13207.00000.0215 – WIC Nutritionist (3) – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50	
(s) AA: 8216.13208.00000.0215 WIC Nutritionist (4) <i>[new]</i> \$ 61,425.00	
(t) 8216.13208.00000.0215 – WIC Nutritionist (4) – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.505	
(u) AA: 8216.13209.00000.0215 Lactation Consultant <i>[new]</i> \$ 53,332.50	
(v) 8216.13209.00000.0215 – Lactation Consultant – Annual salary of \$53,332.50; max bi-weekly pay of \$2,051.25	
(w) AA: 8216.13210.00000.0215 Shelby County Manager \$ 68,250.00	
(x) 8216.13210.00000.0215 – Shelby County Manager – Annual salary of \$68,250.00; max bi-weekly pay of \$2,625.00	
(y) AA: 8216.13211.00000.0215 Greenwood Clinic Manager <i>[new]</i> \$ 68,250.00	
(z) 8216.13211.00000.0215 – Greenwood Clinic Manager – Annual salary of \$68,250.00; max bi-weekly pay of \$2,625.00	
(aa) AA: 8216.13212.00000.0215 Clinic Assistant (2) \$ 42,627.00	
(bb) 8216.13212.00000.0215 – Clinic Assistant (2) – Annual salary of \$42,627.00; max bi-weekly pay of \$1,639.50	
(cc) AA: 8216.14200.00000.0215 Fica-Social Security \$ 70,941.96	
(dd) AA: 8216.14300.00000.0215 PERF \$ 85,888.00	
(ee) AA: 8216.14400.00000.0215 Emp Group Health Insurance \$ 130,500.00	
(ff) AA: 8216.19900.00000.0215 Overtime \$ 3,000.00	
(gg) AA: 8216.21500.00000.0215 Office Supplies \$ 32,434.00	
(hh) AA: 8216.31601.00000.0215 Operating Expenses \$ 502,100.00	
(ii) AA: 8216.31000.00000.0215 Professional Services \$ 294,189.04	
(jj) AA: 8216.31500.00000.0215 Travel & Training \$ 14,893.00	
(kk) AA: 8216.36200.00000.0215 Communications \$ 1,800.00	
(ll) AA: 8216.32200.00000.0215 Postage \$ 3,000.00	
(mm) AA: 8216.32400.00000.0215 Utilities \$ 29,360.00	
(nn) AA: 8216.36000.00000.0215 Equipment Repair & Maint \$ 2,340.00	
(oo) AA: 8216.36201.00000.0215 Insurance \$ 5,540.00	
(pp) AA: 8216.37200.00000.0215 Office Rent \$ 150,943.00	
(qq) AA: 8216.44000.00000.0215 Office Equipment <i>[new]</i> \$ 5,762.00	

3. Pretrial Diversion Program (#2509)

(a) AA: 2509.11028.00000.0286 Deputy Prosecutor (15) \$ 18,462.00	
(b) 2509.11028.00000.0286 - Deputy Prosecutor (15) – annual salary of \$120,000 (max bi-weekly pay of \$4,615.38)	
(c) AA: 2509.11718.00000.0286 Legal Assistant/Paralegal (14) \$ 8,308.00	
(d) 2509.11718.00000.0286 – Legal Assistant/Paralegal (14) – annual salary of \$54,000 (max bi-weekly pay of \$2,076.92)	

4. Sheriff/Jail (#1233-0124)

(a) AA: 1233.36001.00000.0124 Building Repair & Maint \$ 50,000.00

5. Innkeepers Tax Collections (#7304)

(a) AA: 7304.31601.00000.1127 Operating Expenses \$ 294,331.25

J. Other Business

1. Johnson County CVT – Approval of their 2025 Budget

2. Approval of Interlocal Agreement with the Town of Bargersville: Amendment and Addendum to Interlocal Cooperation Agreement Concerning Road Maintenance

K. Old & New Business

1. Approval of Ordinance 2024-12: Amended Annual Salary Ordinance
2. Approval of Resolution 2024-TA-1: A Resolution Qualifying Certain Personal Property Improvements for Tax Abatement (Roy Umbarger & Sons Inc)

L. Adjournment – Next regular meeting November 12, 2024

In accordance with the American Disabilities Act, any person attending the public meeting in need of reasonable accommodations in order to attend, hear, or present evidence at the public meeting on an agenda item should contact the Johnson County ADA Coordinator, Barb Davis, at 86 W. Court St., Franklin, IN 46131, (317)346-4329, bdavis@co.johnson.in.us.