

Johnson County Council

86 West Court Street
Franklin, Indiana 46131



NOTICE & AGENDA OCTOBER 13, 2025 Courthouse West Annex

6:00 p.m. - Regular Meeting

A. Call the Meeting to Order

1. Roll Call
2. Invocation
3. Pledge of Allegiance
4. Approval of 10/13/25 Agenda
5. Public Comments (*agenda items only, limited to 5 minutes per person*)

B. Public Hearing on an Additional Appropriation of the Bond Proceeds of the Johnson County's General Obligation Bonds

C. Approval of Ordinance 2025-09 (Second Reading): *An Ordinance of the Johnson County Council Authorizing the Issuance of General Obligation Bonds for the Purpose of Providing Funds to Acquire Vehicles, Acquire and Install Certain Equipment, Complete Certain Projects, and Make Certain Improvements and Renovations and to Pay the Costs of Issuances of the Bonds*

D. Adoption of the 2026 County Budgets

E. Approval of Ordinance 2025-12: 2026 Annual Salary Ordinance

F. Approval of Ordinance 2025-11 (First Reading): *An Ordinance Granting Recorder's Request to Use Monies from the Recorder's Records Perpetuation Fund to Pay the Recorder's Operating Expenses, Recorder's Office Salaries, PERF, and Social Security in 2026*

G. Routine Matters – Consent Agenda

By a single motion, the Board approves the following items, which may include Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers. Any items listed on the consent agenda may be removed by a Council member and moved to the regular agenda.

1. Approval of 9/8/25 Council Minutes
2. General Fund (#1001-0125) Museum

(a) From: 1001.11400.00000.0125	Part Time	\$	(3,500.00)
To: 1001.32400.00000.0125	Utilities	\$	3,500.00
3. Comm Corr Adult Grant 2025 (#9142) Comm Corr Adult

(a) From: 9142.11431.00000.0208	Field Officer (2)	\$	(2,002.07)
From: 9142.11434.00000.0208	Field Officer (2)	\$	(1,732.48)
From: 9142.11502.00000.0208	Field Officer (3)	\$	(2,002.07)

From: 9142.11755.00000.0208	Case Manager (2)	\$	(2,505.38)
From: 9142.14200.00000.0208	Fica-Social Security	\$	(4,000.00)
From: 9142.14300.00000.0208	PERF	\$	(4,000.00)
From: 9142.19900.00000.0208	Overtime	\$	(2,559.97)
To: 9142.31000.00000.0208	Professional Services	\$	18,801.97

4. Phelps Charitable Fund (#4113) Park

(a) AA: 4113.42000.00000.0128	Operating Equipment	\$	1,427.49
(b) AA: 4113.42000.00000.0128	Operating Equipment	\$	7,691.16

5. VASIA Guardianship Fees (#4203)

(a) AA: 4203.36102.00000.0454	Contractual Services	\$	10,910.00
-------------------------------	----------------------	----	-----------

6. Animal Shelter (#4008)

(a) AA: 4008.32400.00000.0219	Utilities	\$	6,000.00
-------------------------------	-----------	----	----------

7. Animal Shelter General Donation (#4101)

(a) AA: 4101.31000.00000.0219	Professional Services	\$	6,000.00
-------------------------------	-----------------------	----	----------

8. Animal Adoption Fee (#4915)

(a) AA: 4915.31000.00000.0219	Professional Services	\$	10,000.00
-------------------------------	-----------------------	----	-----------

9. Food & Beverage Fund (#1157-0135) Council

(a) AA: 1157.31000.00000.0135	Professional Services	\$	20,000.00
-------------------------------	-----------------------	----	-----------

10. Sheriff's Narcotic Seizure (#4902) Sheriff

(a) AA: 4902.32000.00000.0289	Dues & Subscription	\$	13,100.05
-------------------------------	---------------------	----	-----------

H. Salary Ordinance Amendments, Additional Appropriations, Reductions, and Transfers:

1. Cumulative Capital Development (#1138-0206) Highway/Cumulative Bridge

(a) AA: 1138.48205.00000.0206	Bridge 61	\$	175,650.00
-------------------------------	-----------	----	------------

2. 20.205 Bridge 61 (#8275) Highway/Cumulative Bridge

(a) AA: 8275.48205.00000.206	Bridge 61	\$	167,500.00
------------------------------	-----------	----	------------

3. Statewide 911 (#1222) E-911

(a) AA: 1222.19900.00000.0911	Overtime	\$	30,000.00
-------------------------------	----------	----	-----------

4. LIT Correctional/Rehab Facilities (#1233-0124) Sheriff/Jail

(a) AA: 1233.21600.00000.0124	Operating Supplies	\$	58,000.00
(b) AA: 1233.25800.00000.0124	Food	\$	50,000.00

5. Family Resource & Ed 25-26 (#9144) Comm Corr Juvenile

(a) Reduction: 9144.11581.00000.0213	Juvenile Case Manager (3)	\$	(1,000.00)
(b) Reduction: 9144.14200.00000.0213	Fica-Social Security	\$	(458.50)
(c) Reduction: 9144.14300.00000.0213	PERF	\$	(672.00)
(d) AA: 9144.21500.00000.0213	Office Supplies	\$	1,130.50

6. 10.557 WIC Program 2025-2026 (#8229) retro to 10/1/25

(a) AA: 8229.11400.00000.0215	Part Time	\$	192,488.00
(b) 8229.11400.00000.0215 – Part Time – Request hourly rates of up to \$36.28 for Registered Dieticians			
(c) AA: 8229.11422.00000.0215	Clinic Assistant	\$	44,928.00
(d) 8229.11422.00000.0215 – Clinic Assistant – Annual salary of \$44,928.00; max bi-weekly pay of \$1,728.00			
(e) AA: 8229.11423.00000.0215	Clinic Assistant (1)	\$	43,485.00
(f) 8229.11423.00000.0215 – Clinic Assistant (1) – Annual salary of \$43,485.00; max bi-weekly pay of \$1,672.50			

(g) AA: 8229.12852.00000.0215	Coordinator	\$ 76,518.00
(h) 8229.12852.00000.0215 – Coordinator – Annual salary of \$76,518.00; max bi-weekly pay of \$2,943.00		
(i) AA: 8229.13203.00000.0215	Registered Dietician (2)	\$ 63,980.00
(j) 8229.13203.00000.0215 – Registered Dietician (2) – Annual salary of \$63,980.00; max bi-weekly pay of \$2,460.77		
(k) AA: 8229.13204.00000.0215	Registered Dietician (3)	\$ 61,425.00
(l) 8229.13204.00000.0215 – Registered Dietician (3) – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50		
(m) AA: 8229.13205.00000.0215	WIC Nutritionist	\$ 61,425.00
(n) 8229.13205.00000.0215 – WIC Nutritionist – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50		
(o) AA: 8229.13206.00000.0215	WIC Nutritionist (2)	\$ 61,425.00
(p) 8229.13206.00000.0215 – WIC Nutritionist (2) – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50		
(q) AA: 8229.13207.00000.0215	WIC Nutritionist (3)	\$ 61,425.00
(r) 8229.13207.00000.0215 – WIC Nutritionist (3) – Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50		
(s) AA: 8229.13208.00000.0215	WIC Nutritionist (4)	\$ 61,425.00
(t) 8229.13208.00000.0215 – WIC Nutritionist (4)– Annual salary of \$61,425.00; max bi-weekly pay of \$2,362.50		
(u) AA: 8229.13209.00000.0215	Lactation Consultant	\$ 53,333.00
(v) 8229.13209.00000.0215 – Lactation Consultant – Annual salary of \$53,333.00; max bi-weekly pay of \$2,051.27		
(w) AA: 8229.13210.00000.0215	Shelby County Manager	\$ 68,250.00
(x) 8229.13210.00000.0215 – Shelby County Manager – Annual salary of \$68,250.00; max bi-weekly pay of \$2,625.00		
(y) AA: 8229.13211.00000.0215	Greenwood Clinic Manager	\$ 68,250.00
(z) 8229.13211.00000.0215 – Greenwood Clinic Manager – Annual salary of \$68,250.00; max bi-weekly pay of \$2,625.00		
(aa) AA: 8229.13212.00000.0215	Clinic Assistant (2)	\$ 43,485.00
(bb) 8229.13212.00000.0215 – Clinic Assistant (2) – Annual salary of \$43,485.00; max bi-weekly pay of \$1,672.50		
(cc) AA: 8229.14200.00000.0215	Fica-Social Security	\$ 74,898.00
(dd) AA: 8229.14300.00000.0215	PERF	\$ 87,254.00
(ee) AA: 8229.14400.00000.0215	Emp Group Health Insurance	\$ 145,000.00
(ff) AA: 8229.19853.00000.0215	Stipend Pay – 2026	\$ 9,000.00
(gg) AA: 8229.19900.00000.0215	Overtime	\$ 1,000.00
(hh) AA: 8229.21500.00000.0215	Office Supplies	\$ 32,932.00
(ii) AA: 8229.31000.00000.0215	Professional Services	\$ 122,068.47
(jj) AA: 8229.31500.00000.0215	Travel & Training	\$ 6,629.68
(kk) AA: 8229.31601.00000.0215	Operating Expenses	\$ 250,000.00
(ll) AA: 8229.32200.00000.0215	Postage	\$ 3,000.00
(mm) AA: 8229.32400.00000.0215	Utilities	\$ 31,400.00
(nn) AA: 8229.36000.00000.0215	Equipment Repair & Maint	\$ 3,510.00
(oo) AA: 8229.36200.00000.0215	Communications	\$ 360.00
(pp) AA: 8229.36201.00000.0215	Insurance	\$ 5,500.00
(qq) AA: 8229.37200.00000.0215	Office Rent	\$ 123,448.00

7. Innkeepers Tax Collections (#7304) CVT

(a) AA: 7304.31601.00000.1127	Operating Expenses	\$ 322,731.25
-------------------------------	--------------------	---------------

I. Other Business

1. Johnson County CVT – Approval of 2026 Budget

J. Old & New Business

1. Approval of 2026 Council Meeting Schedule

K. Adjournment – Next regular meeting November 10, 2025

In accordance with the American Disabilities Act, any person attending the public meeting in need of reasonable accommodations in order to attend, hear, or present evidence at the public meeting on an agenda item should contact the Johnson County ADA Coordinator, Barb Davis, at 86 W. Court St., Franklin, IN 46131, (317) 346-4329, bdavis@johnsoncounty.in.gov.